


Unaudited FY21 (July 1, 2020-June 30, 2021) Financials for
COUNSELING SERVICE OF ADDISON COUNTY, Inc. (CSAC)
 October 1, 2021

CSAC FY21 INCOME

Medicaid Fees	\$19,843,247	80.08%
State Grants/Contracts	\$2,195,967	8.86%
Other Contracts	\$1,046,324	4.22%
Federal Funds	\$682,823	2.76%
Client and Insurance Fees	\$584,470	2.36%
Local Funds <i>see inset, right</i>	\$425,754	1.72%
TOTAL	\$24,778,585	



<i>Local contracts</i>	<i>\$133,698</i>	<i>0.54%</i>
<i>Program fund raising</i>	<i>\$63,543</i>	<i>0.26%</i>
<i>Town funds from municipal taxes</i>	<i>\$37,155</i>	<i>0.15%</i>
<i>United Way</i>	<i>\$15,469</i>	<i>0.06%</i>
<i>Other</i>	<i>\$175,889</i>	<i>0.71%</i>

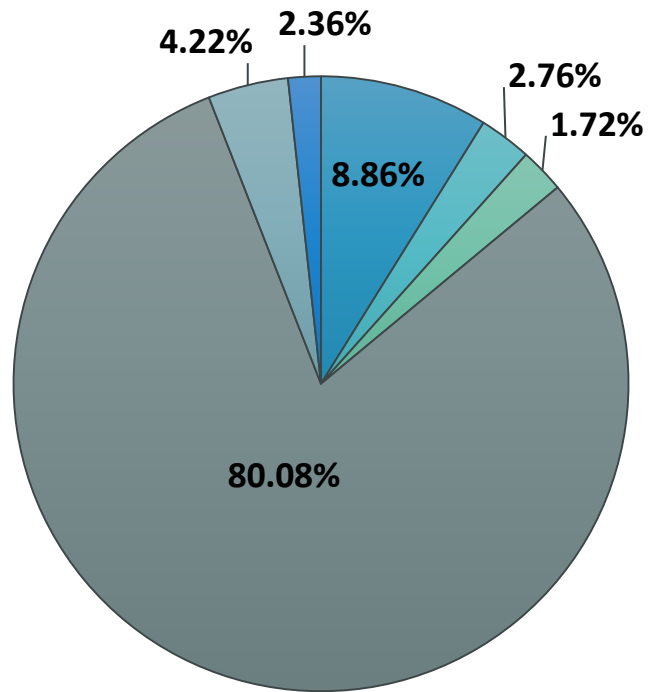
CSAC FY21 EXPENSES BY PROGRAM

Developmental Services	\$8,223,134	34.67%
Youth & Family	\$6,058,767	25.54%
Community Rehabilitation & Treatment	\$3,795,463	16.00%
Administration	\$2,653,694	11.19%
Crisis Intervention	\$1,379,817	5.82%
Adult Mental Health	\$1,348,376	5.68%
Substance Use Recovery	\$260,314	1.10%
TOTAL	\$23,719,565	

Unaudited FY21 (July 1, 2020-June 30, 2021) Financials for
COUNSELING SERVICE OF ADDISON COUNTY, Inc. (CSAC)
 October 1, 2021

CSAC FY21 INCOME

80.08%	Medicaid Fees
4.22%	Other Contracts
2.36%	Client and Insurance Fees
8.86%	State Grants/Contracts
2.76%	Federal Funds
1.72%	Local Funds



CSAC FY21 EXPENSES BY PROGRAM

34.67%	Developmental Services
25.54%	Youth and Family Services
5.68%	Adult Mental Health
1.10%	Substance Use Recovery
16.00%	Community Rehabilitation and Treatment
5.82%	Crisis Intervention
11.19%	Administration

