


Unaudited FY20 (July 1, 2019-June 30, 2020) Financials for  
**The COUNSELING SERVICE OF ADDISON COUNTY (CSAC)**  
 October 1, 2020

**CSAC FY20 INCOME**

<b>Medicaid Fees</b>	<b>\$19,398,519</b>	<b>80.76%</b>
<b>State Grants/Contracts</b>	<b>\$1,946,954</b>	<b>8.10%</b>
<b>Other Contracts</b>	<b>\$1,534,215</b>	<b>6.39%</b>
<b>Client and Insurance Fees</b>	<b>\$742,844</b>	<b>3.09%</b>
<b>Local Funds</b> <i>see inset, right</i>	<b>\$372,277</b>	<b>1.55%</b>
<b>Federal Funds</b>	<b>\$25,500</b>	<b>0.11%</b>
<b>TOTAL</b>	<b>\$24,020,309</b>	

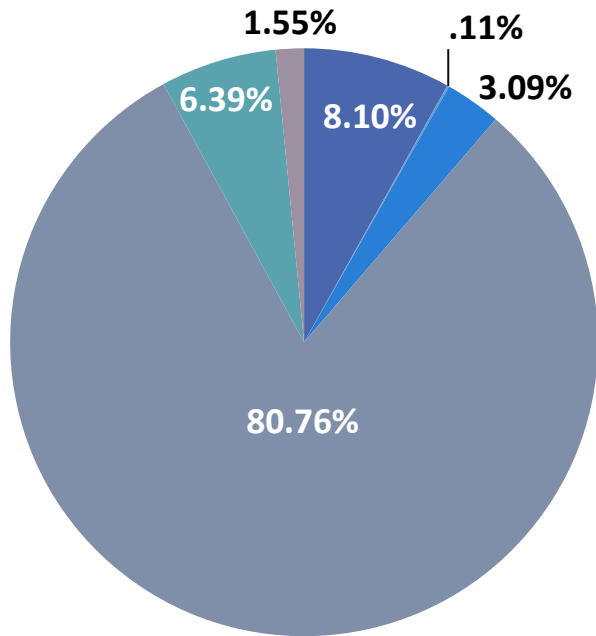


<i>Local contracts</i>	<i>\$139,570</i>	<i>0.58%</i>
<i>Program fund raising</i>	<i>\$110,640</i>	<i>0.46%</i>
<i>Other</i>	<i>\$72,255</i>	<i>0.30%</i>
<i>Town funds from municipal taxes</i>	<i>\$35,475</i>	<i>0.15%</i>
<i>United Way</i>	<i>\$14,337</i>	<i>0.06%</i>

**CSAC FY20 EXPENSES BY PROGRAM**

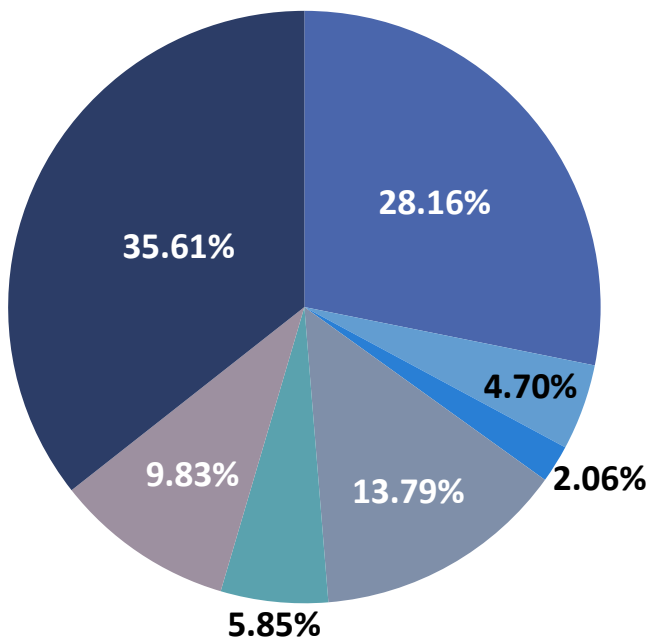
<b>Developmental Services</b>	<b>\$8,466,456</b>	<b>35.61%</b>
<b>Youth &amp; Family</b>	<b>\$6,678,928</b>	<b>28.16%</b>
<b>Community Rehabilitation &amp; Treatment</b>	<b>\$3,271,469</b>	<b>13.79%</b>
<b>Administration</b>	<b>\$2,332,031</b>	<b>9.83%</b>
<b>Crisis Intervention</b>	<b>\$1,388,141</b>	<b>5.85%</b>
<b>Adult Mental Health</b>	<b>\$1,113,969</b>	<b>4.70%</b>
<b>Substance Use Recovery</b>	<b>\$489,259</b>	<b>2.06%</b>
<b>TOTAL</b>	<b>\$23,720,253</b>	

Unaudited FY20 (July 1, 2019-June 30, 2020) Financials for  
**The COUNSELING SERVICE OF ADDISON COUNTY (CSAC)**  
 October 1, 2020



***CSAC FY20 INCOME***

<b>80.76%</b>	<b>Medicaid Fees</b>
<b>8.10%</b>	<b>State Grants/Contracts</b>
<b>6.39%</b>	<b>Other Contracts</b>
<b>3.09%</b>	<b>Client and Insurance Fees</b>
<b>1.55%</b>	<b>Local Funds</b>
<b>.11%</b>	<b>Federal Funds</b>



***CSAC FY20 EXPENSES BY PROGRAM***

<b>35.61%</b>	<b>Developmental Services</b>
<b>28.16%</b>	<b>Youth &amp; Family</b>
<b>13.79%</b>	<b>Community Rehabilitation and Treatment</b>
<b>9.83%</b>	<b>Administration</b>
<b>5.85%</b>	<b>Crisis Intervention</b>
<b>4.70%</b>	<b>Adult Mental Health</b>
<b>2.06%</b>	<b>Substance Use Recovery</b>